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SCHOOL DISTRICT Colorado Springs District 11	DISTRICT CODE	Charter School Fund
School Name: GLOBE CHARTER SCHOOL	880	FY2018-2019-Budget
Budgeted Pupil Count	147.0	
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	566,138.00
REVENUES		
Local Sources	1000 - 1999	384,888.00
Lance But O	2000 2000	
Intermediate Sources	2000 - 2999	0.00
State Sources	3000 - 3999	1,180,092.00
Federal Sources	4000 - 4999	50 004 00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	50,391.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5500,5900, 5990,	
TOTAL REVENUES		2,181,509.00
TOTAL REVENUES		2,181,509.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES		2,181,509.00
TOTAL REVENUES  AVAILABLE BEGINNING FUND BALANCE & REVENUES  (Plus or Minus Allocations and Transfers)		2,181,509.00 2,181,509.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES		
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099	0100	2,181,509.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099 Salaries	0100	2,181,509.00 571,335.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits	0200	2,181,509.00 571,335.00 222,537.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services	0200 0300,0400, 0500	2,181,509.00 571,335.00 222,537.00 49,659.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600	2,181,509.00 571,335.00 222,537.00 49,659.00 118,499.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services	0200 0300,0400, 0500 0600 0700	2,181,509.00 571,335.00 222,537.00 49,659.00 118,499.00 7,500.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600	2,181,509.00 571,335.00 222,537.00 49,659.00 118,499.00 7,500.00 36,180.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction	0200 0300,0400, 0500 0600 0700	2,181,509.00 571,335.00 222,537.00 49,659.00 118,499.00 7,500.00 36,180.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700	2,181,509.00 571,335.00 222,537.00 49,659.00 118,499.00 7,500.00 36,180.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction  Supporting Services	0200 0300,0400, 0500 0600 0700	2,181,509.00 571,335.00 222,537.00 49,659.00 118,499.00 7,500.00 36,180.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction  Supporting Services Students - Program 2100	0200 0300,0400, 0500 0600 0700 0800, 0900	2,181,509.00 571,335.00 222,537.00 49,659.00 118,499.00 7,500.00 36,180.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction  Supporting Services Students - Program 2100 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900	2,181,509.00 571,335.00 222,537.00 49,659.00 118,499.00 7,500.00 36,180.00 1,005,710.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction  Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200	2,181,509.00 571,335.00 222,537.00 49,659.00 118,499.00 7,500.00 36,180.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction  Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600	2,181,509.00 571,335.00 222,537.00 49,659.00 118,499.00 7,500.00 36,180.00 1,005,710.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction  Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	2,181,509.00 571,335.00 222,537.00 49,659.00 118,499.00 7,500.00 36,180.00 1,005,710.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction  Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600	2,181,509.00 571,335.00 222,537.00 49,659.00 118,499.00 7,500.00 36,180.00 1,005,710.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other  Total Instruction  Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other  Total Students	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	2,181,509.00 571,335.00 222,537.00 49,659.00 118,499.00 7,500.00 36,180.00 1,005,710.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction  Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Students  Property Other Total Students	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700 0800, 0900	2,181,509.00 571,335.00 222,537.00 49,659.00 118,499.00 7,500.00 36,180.00 1,005,710.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction  Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Students  Instructional Staff - Program 2200 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700 0800, 0900	2,181,509.00 571,335.00 222,537.00 49,659.00 118,499.00 7,500.00 36,180.00 1,005,710.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)  EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction  Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Students  Instructional Staff - Program 2200	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400, 0500 0600 0700 0800, 0900	2,181,509.00 571,335.00 222,537.00 49,659.00 118,499.00 7,500.00 36,180.00 1,005,710.00

Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	16,720.00
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total School Administration		16,720.00
School Administration - Program 2400		
Salaries	0100	183,260.00
Employee Benefits	0200	67,064.00
		·
Purchased Services	0300,0400, 0500	1,945.00
Supplies and Materials	0600	7,200.00
Property	0700	
Other Total Calculation and Administration	0800, 0900	
Total School Administration		259,469.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	10,200.00
Supplies and Materials	0600	75,-2575
Property	0700	
Other	0800, 0900	
Total Business Services		10,200.00
Operations and Maintenance - Program 2600		
Salaries	0100	34,980.00
Employee Benefits	0200	7,555.00
Purchased Services	0300,0400, 0500	55,366.00
Supplies and Materials	0600	45,732.00
Property	0700	
Other  Total Operations and Maintenance	0800, 0900	143,633.00
Total Operations and Maintenance		143,033.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property Other	0700 0800, 0900	
Total Student Transportation	0000, 0900	0.00
		0.00
Central Support - Program 2800		

Salaries	0400	_
	0100	
Employee Benefits Purchased Services	0200	
	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Central Support		0.00
Other Support - Program 2900		
Salaries	0100	
	0200	
Employee Benefits		400,000,00
Purchased Services	0300,0400 ,0500	169,086.00
Supplies and Materials	0600	
Property	0700	
Other Total Other Support	0800, 0900	400,000,00
Total Other Support		169,086.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support	,	0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300	2422	
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other Tatal Community Samilana	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
1	0700	
Property Other	0800, 0900	
Total Education for Adults Services	0000, 0300	0.00
I Stal Education for Addits Scivices		0.00

Total Supporting Services			
Property - Program 4000			
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500	23,42	24.00
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Property		23,42	24.00
Other Uses - Program 5000s - including Transfers Out			
and/or Allocations Out as an expenditure	0400		
Salaries	0100		
Employee Benefits	0200		
Purchased Services	0300,0400 ,0500		
Supplies and Materials	0600		
Property	0700		
Other	0800, 0900		
Total Other Uses			0.00
TOTAL EXPENDITURES		1,715,37	72.00
RESERVES			
Other Reserved Fund Balance - Program 9900	0840	200 0	10.00
Reserve for Encumbrance: 9400	0840	268,64	+0.00
		40.05	
Reserved Fund Balance - Program 9100	0840	49,97	/2.00
District Emergency Reserve - Program 9315	0840		
Fiscal Emergency Restricted Reserve - Program 9330	0840		
Reserve for TABOR 3% - Program 9310	0840	47,52	25.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840		
TOTAL RESERVES	55.5	366,13	27.00
10 TAL RESERVES		300,13	57.00
TOTAL EXPENDITURES & RESERVES		2.004.50	20.00
TOTAL EXI ENDITORES & RESERVES		2,081,50	J9.00
NON-APPROPRIATED RESERVE - Program 9200		100,00	00.00
		. 50,00	
TOTAL AVAILABLE BEGINNING FUND BALANCE &			
REVENUES LESS TOTAL EXPENDITURES & RESERVES			
LESS NON-APPROPRIATED RESERVES			
(Should Equal Zero (0)			0.00